
Energy Business

MOL Chemical Tankers

2024/9/10

Mitsui O.S.K. Lines, Ltd.

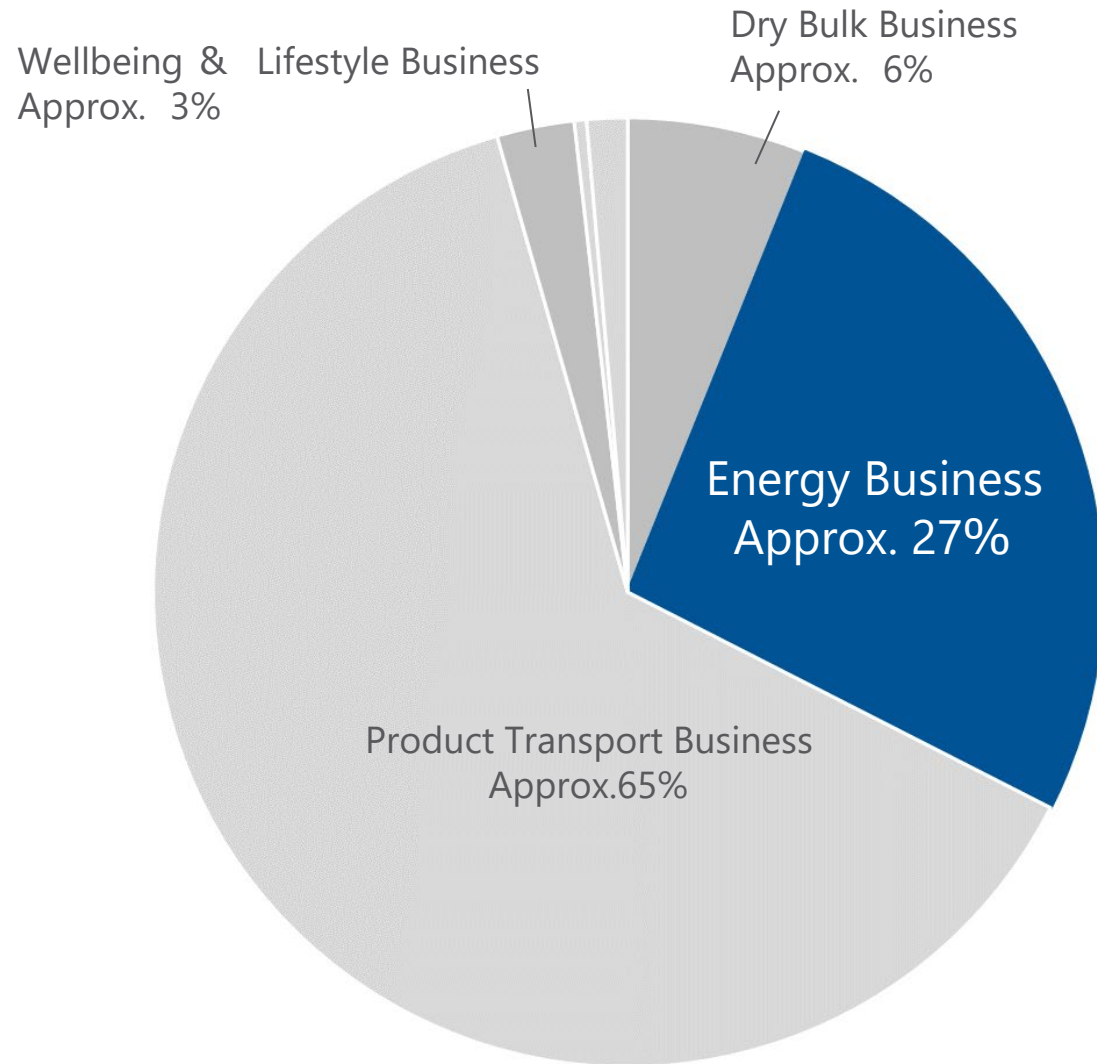


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Energy Business Profit in FY24 Forecast

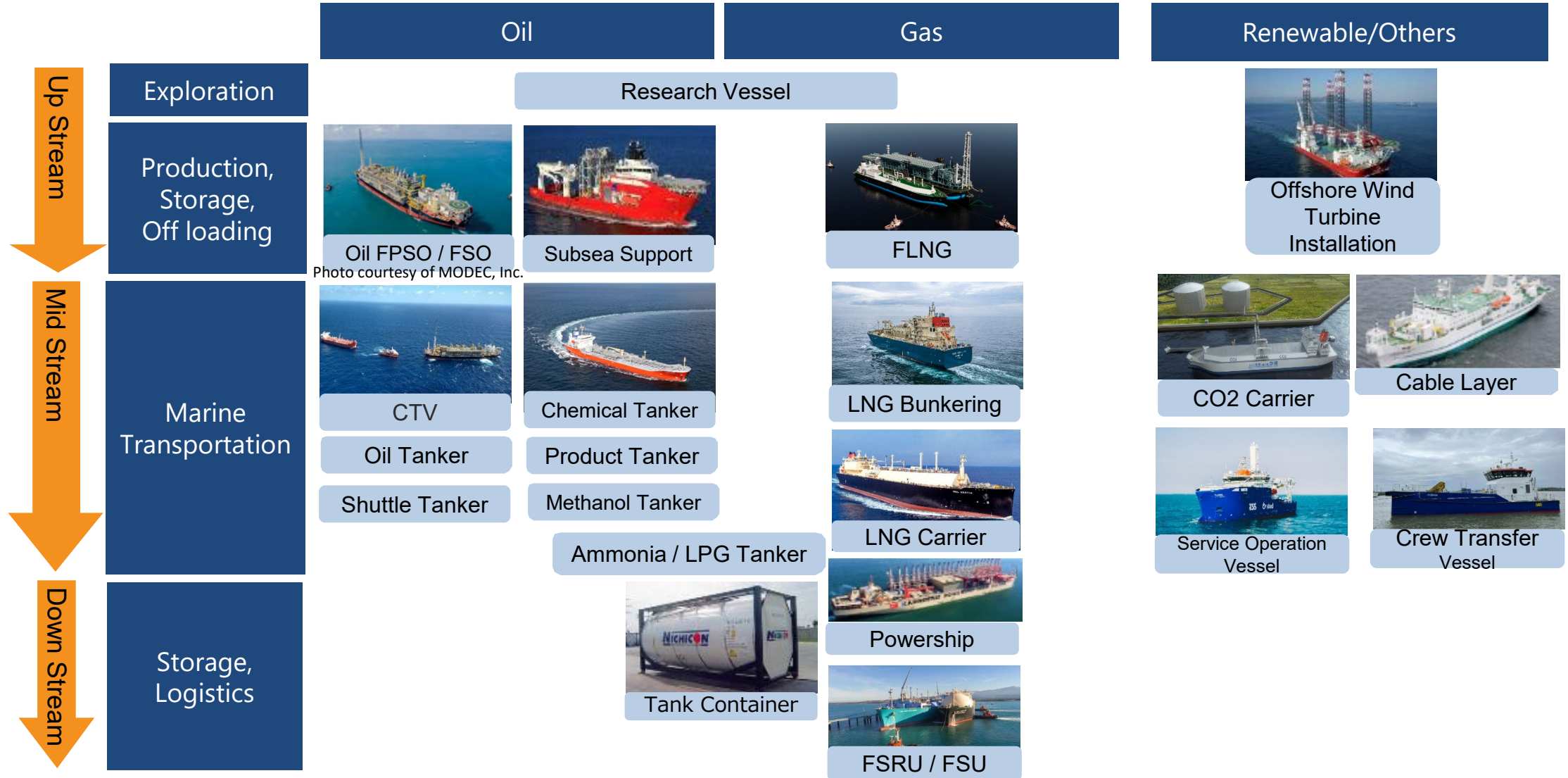


Forecast for FY24(¥ Million)

Ordinary profit : 350,000

(Energy Business) : 95,000

MOL's Energy Business in Energy Value Chain

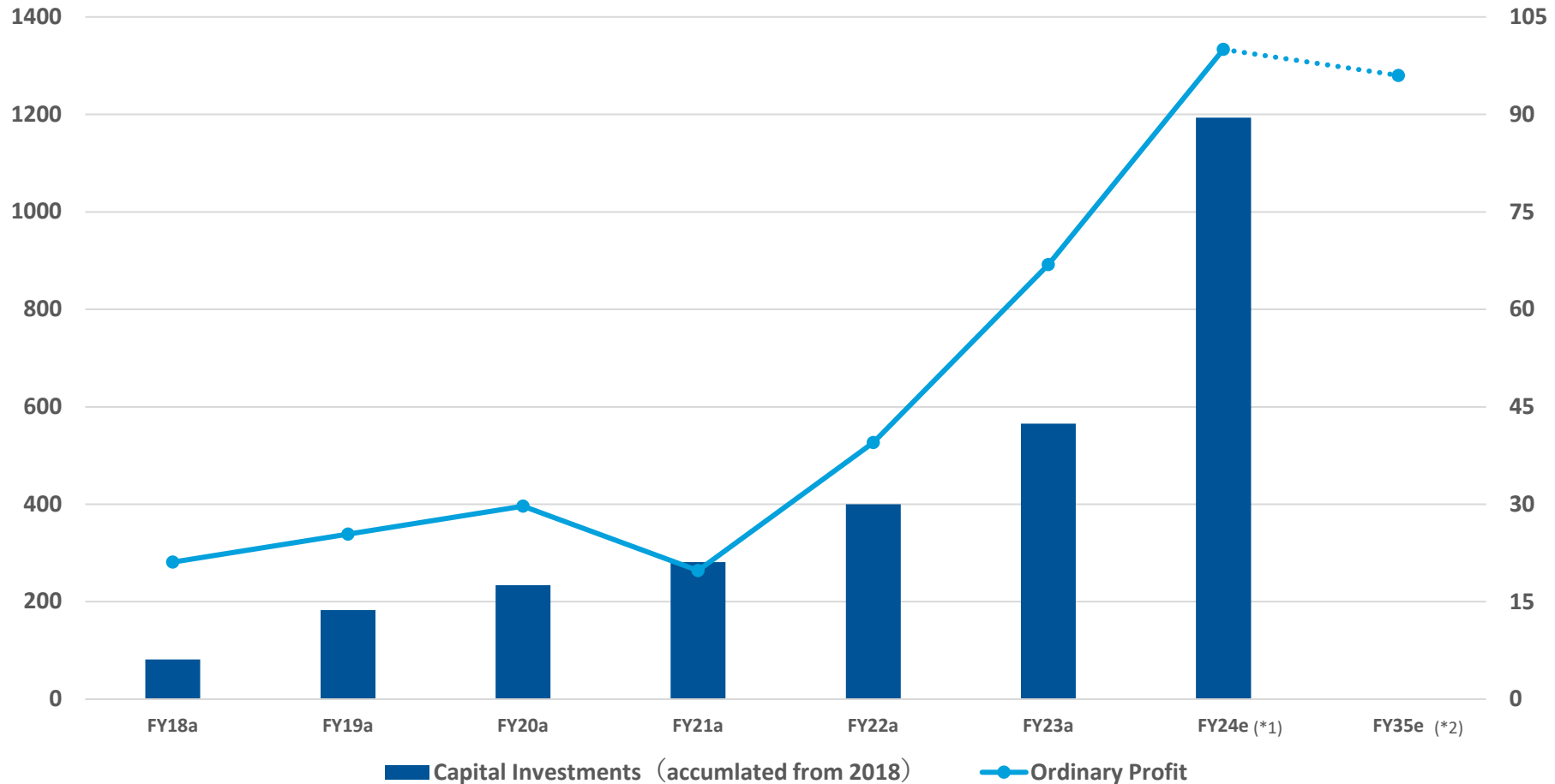


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Energy Business Segment (Investment CF and P/L)

(¥ billion)

Changes in Capital Investments and Ordinary Profit in Energy Business



Investment CF for the energy segment has been steadily accumulated over the years, and accordingly, the level of ordinary profit has gradually increased.

(*1) Investments decided for Phase 1 including investments that have already been decided at the time of formulating BLUE ACTION 2035.

(*2) based on the profit projection in BLUE ACTION 2035 announced in April 2035.

1 Fleet -Energy Business

Number of ships (Energy Business)			30-Jun, 2024	31-Mar, 2025 (Forecast)
Energy Business	Tankers	Crude oil tankers	35	35
		Product tankers	13	17
		Chemical tankers	113	113
		Methanol tankers	22	22
		LPG/Ammonia ships	21	24
		(Sub total)	204	211
	Liquefied gas carriers	LNG carriers	99	104
		FSU/FSRU	7	7
		Others	10	10
		(Sub total)	116	121
	Others	FPSO	11	11
		Others	82	84
	Total		413	427

Number of ships on order in Phase1 (2023-2025) as of 30th June 2024	
Crude Oil Tankers	6
Product Tankers	1
Chemical Tankers	3
Methanol Tankers	1
LNG Carriers	39
LPG Tankers	6

