Energy Business

MOL Chemical Tankers

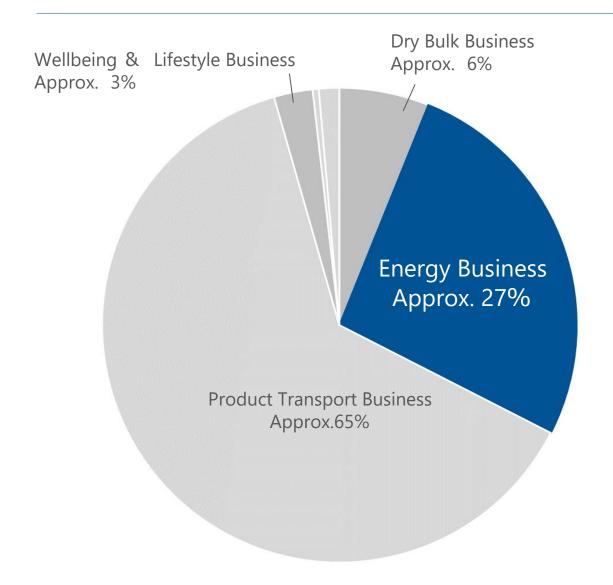
2024/9/10 Mitsui O.S.K. Lines, Ltd.



Contents

- 1. MOL's Energy Business
- 2. Presentation by MOL Chemical Tankers

1 Energy Business Profit in FY24 Forecast



Forecast for FY24(¥ Million)

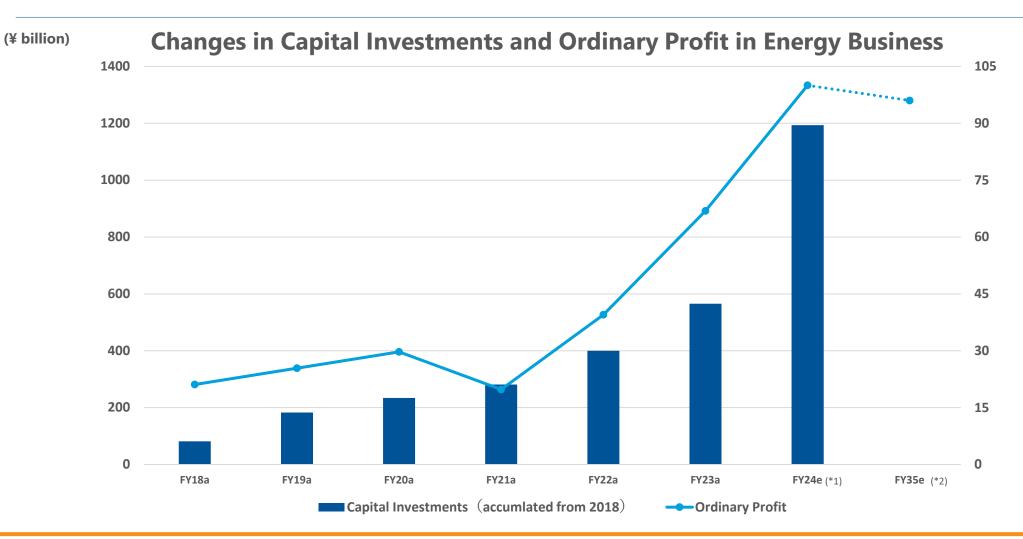
Ordinary profit : 350,000

(Energy Business): 95,000

MOL's Energy Business in Energy Value Chain

Oil Renewable/Others Gas Exploration Research Vessel Stream Production, Offshore Wind Storage, **Turbine** Off loading Installation **FLNG** Oil FPSO / FSO Subsea Support Photo courtesy of MODEC, Inc. $\underline{\mathsf{Mid}}$ Stream Cable Layer CO₂ Carrier **LNG** Bunkering **Chemical Tanker** Marine **CTV** Transportation **Product Tanker** Oil Tanker **Methanol Tanker Shuttle Tanker LNG** Carrier **Crew Transfer** Service Operation Ammonia / LPG Tanker Vessel Vessel Down Stream Powership Storage, Logistics Tank Container FSRU / FSU

1 Energy Business Segment (Investment CF and P/L)



Investment CF for the energy segment has been steadily accumulated over the years, and accordingly, the level of ordinary profit has gradually increased.

^(*1) Investments decided for Phase 1 including investments that have already been decided at the time of formulating BLUE ACTION 2035. (*2)based on the profit projection in BLUE ACTION 2035 announced in April 2035.

1 Fleet -Energy Business

Number of ships (Energy Business)			30-Jun, 2024	31-Mar, 2025
				(Forecast)
Energy Business	Tankers	Crude oil tankers	35	35
		Product tankers	13	17
		Chemical tankers	113	113
		Methanol tankers	22	22
		LPG/Ammonia ships	21	24
		(Sub total)	204	211
	Liquefied gas carriers	LNG carriers	99	104
		FSU/FSRU	7	7
		Others	10	10
		(Sub total)	116	121
	Others	FPSO	11	11
		Others	82	84
		Total	413	427

Number of ships on order in Phase1 (2023-2025) as of 30th June 2024				
Crude Oil Tankers	6			
Product Tankers	1			
Chemical Tankers	3			
Methanol Tankers	1			
LNG Carriers	39			
LPG Tankers	6			

